FDC Limited

Registered Office:
B-8, M.I.D.C. Industrial Area,
Waluj - 431 136, Dist. Aurangabad

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2008

(Rs. in lacs)

Sr. No.	Particulars	Unaudited		Audited		Consolidated Audited Results	
		Quarter Ended 31.03.2008	Quarter Ended 31.03.2007	Year Ended 31.03.2008	Year Ended 31.03.2007	Year Ended 31.03.2008	Year Ended 31.03.2007
	Sales	**9,683.12**	**8,922.29**	**52,526.81**	**46,904.92**	**53,072.45**	**47,676.26**
	Less: Excise Duty	799.67	719.63	3,560.14	4,198.66	3,560.14	4,198.66
1	**Net Sales**	**8,883.45**	**8,202.66**	**48,966.67**	**42,706.26**	**49,512.31**	**43,477.60**
2	Other Income	331.70	474.08	1,914.17	1,293.46	1,881.34	1,313.50
	Total Income	**9,215.15**	**8,676.74**	**50,880.84**	**43,999.72**	**51,393.65**	**44,791.10**
3	Expenditure						
	a) (Increase) / Decrease in Stock in Trade	(1,888.13)	(1,051.91)	777.13	(2,213.27)	753.58	(2,190.76)
	b) Consumption of Raw Materials	3,313.64	2,716.19	14,352.64	14,734.17	14,352.64	14,734.17
	c) Consumption of Packing Materials	797.44	699.51	3,143.22	2,951.80	3,143.22	2,951.80
	d) Purchase for Resale	1,611.79	1,460.34	6,705.77	4,643.05	7,249.67	5,077.74
	e) Staff Cost	1,321.44	1,257.74	5,179.70	4,640.88	5,217.08	4,678.84
	f) Depreciation and Impairment	322.88	253.47	1,115.09	949.15	1,116.20	951.37
	g) Other Expenditure	3,411.50	2,808.86	11,662.73	9,894.66	11,876.22	9,999.93
	Total Expenditure	8,890.56	8,144.20	42,936.28	35,600.44	43,708.61	36,203.09
4	Interest and Finance Expenses	53.83	49.69	148.07	125.44	157.10	130.22
5	**Profit before Exceptional item and Tax**	**270.76**	**482.85**	**7,796.49**	**8,273.84**	**7,527.94**	**8,457.79**
6	Exceptional item	-	35.51	-	142.07	-	142.07
7	**Profit before tax**	**270.76**	**447.34**	**7,796.49**	**8,131.77**	**7,527.94**	**8,315.72**
8	Provision for Taxation						
	a) Current Tax	(75.00)	(124.00)	925.00	1,170.00	915.19	1,219.41
	b) Deferred Tax	(86.24)	80.18	93.76	340.18	93.76	340.18
	c) Fringe Benefit Tax	50.00	46.00	200.00	175.00	200.00	175.00
	d) Tax adjustments of earlier years	2.10	13.18	2.10	13.18	2.10	19.74
	Sub Total	(109.14)	15.36	1,220.86	1,698.36	1,211.05	1,754.33
9	**Net Profit**	**379.90**	**431.98**	**6,575.63**	**6,433.41**	**6,316.89**	**6,561.39**
10	Paid-up Equity Share Capital (Face Value Re.1 each)	1,914.61	1,914.61	1,914.61	1,914.61	1,914.61	1,914.61
11	Reserves excluding Revaluation Reserve as per the balance sheet of previous accounting year	-	-	31,163.35	26,966.17	31,282.29	26,926.97
12	Basic & diluted Earning per share (Rs.)	0.20 Not annualised	0.23 Not annualised	3.43	3.36	3.30	3.43
13	Public Shareholding						
	- Number of Shares	68,956,446	68,956,446	68,956,446	68,956,446	68,956,446	68,956,446
	- Percentage of Shareholding	36.02%	36.02%	36.02%	36.02%	36.02%	36.02%

Notes:

1. The above financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on June 28, 2008.
2. The board of directors have recommended a dividend of 100% for the financial year 2007-2008.
3. There were no complaints pending at the beginning of the quarter. The Company had received 5 investor complaints during the quarter ended March 31, 2008. All complaints have been disposed off.
4. The Company has only one segment of activity namely “Pharmaceuticals”.
5. Previous year's/ quarter's figures have been regrouped/ reclassified wherever necessary.

For and on behalf of the Board

Place: Mumbai
Date: June 28, 2008

Mohan A. Chandavarkar
Chairman and Managing Director

SIZE - 180mm x 250mm