FDC Limited

Unaudited Financial Results for the quarter ended June 30, 2009

(Rs. in lacs)

Sr. No.	Particulars	Unaudited Quarter Ended 30.06.2009	Unaudited Quarter Ended 30.06.2008	Audited Year Ended 31.03.2009
	Sales	17,079.14	16,385.43	59,297.98
	Less : Excise Duty	236.20	456.27	1,661.83
1	a) Net Sales	16,842.94	15,929.16	57,636.15
	b) Other Operating Income	94.83	65.80	365.27
	Total	**16,937.77**	**15,994.96**	**58,001.42**
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade and work in progress	2,432.65	1,197.92	(357.66)
	b) Consumption of Raw Materials	3,877.88	4,028.44	17,509.66
	c) Purchase for traded goods	1,486.27	1,708.70	9,195.58
	d) Employees Cost	1,547.90	1,466.70	5,828.37
	e) Depreciation and Impairment	354.06	274.64	1,273.31
	f) Other Expenditure	2,738.09	3,218.05	14,631.65
	Total	12,436.85	11,894.45	48,080.91
3	Profit from Operations before Other Income & Interest	4,500.92	4,100.51	9,920.51
4	Other Income	246.11	322.30	711.01
5	Profit before Interest	4,747.03	4,422.81	10,631.52
6	Interest	34.05	40.88	146.04
7	**Profit from Ordinary Activities before tax**	**4,712.98**	**4,381.93**	**10,485.48**
8	Tax expense	814.00	912.00	2,142.56
9	**Net Profit for the period**	**3,898.98**	**3,469.93**	**8,342.92**
10	Paid-up Equity Share Capital (Face Value Re.1 each)	1,872.13	1,914.61	1,881.69
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	40,090.60
12	Basic & diluted Earning per share (Rs.)	2.07 Not annualised	1.81 Not annualised	4.37
13	Public Shareholding			
	- Number of Shares	64,708,427	68,956,446	65,664,577
	- Percentage of Shareholding	34.56%	36.02%	34.90%
14	Promoters and Promoter Group shareholding			
	a) Pledged/Encumbered			
	- Number of shares	Nil		Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil
	- Percentage of shares (as a % of the total Share Capital of the Company)	Nil		Nil
	b) Non -encumbered			
	- Number of shares	122,504,656		122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%		100.00%
	- Percentage of shares (as a % of the total Share Capital of the Company)	65.44%		65.10%

Notes:

1) The above stand alone financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on July 30, 2009 and have been subjected to a limited review by the statutory auditors.
2) Pursuant to the approval of the board of directors at its meeting held on August 12, 2008, the Company has bought back through open market 4,248,019 equity shares of Re. 1 each, upto June 30, 2009. Subsequent to June 30, 2009 further 934,554 equity shares have been bought back as on July 30, 2009. All the above equity shares have been extinguished as on July 30, 2009.
3) There were no complaints pending at the beginning of the quarter. The Company had received 7 investor complaints during the quarter ended June 30, 2009. All complaints have been disposed off.
4) The Company has only one segment of activity namely "Pharmaceuticals".
5) Previous year's figures have been regrouped/ reclassified wherever necessary.

For and on behalf of the Board

Place: Mumbai
Date: July 30, 2009

Mohan A. Chandavarkar
Chairman and Managing Director

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